

Explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	HEMYOCK PARISH COUNCIL	
BOX NO	3	£
(b) Figure in 2025 column		23615
(a) Figure in 2024 column		19129
(d) Total variance: 2025 figure less 2024 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+4486 +23.45%

Reasons (as many as are applicable)	Amount £
Reason 1 Interest in 2024-25 was higher as a 2 year-bond was paid up resulting in additional interest to that received in 2023-24	5027.47
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	5027.47
(f) Unexplained amount £ of total variance at (d - e)	541.47
Unexplained as % of 2025 figure ($f / a * 100$) (must be below 15%)	10.7%
Confirm unexplained amount is less than 15% of 2025 figure YES – satisfactorily explained NO – provide further explanations	YES